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Financing of the United Nations Observer Mission in Liberia

Report of the Secretary-General

Addendum

Summary

The present report is submitted in accordance with the recommendations of the Advisory Committee on Administrative and Budgetary Questions, as endorsed by the General Assembly in its resolution 50/210 of 23 December 1995, and contains the revised budget of the United Nations Observer Mission in Liberia (UNOMIL) for the period from 1 January to 30 June 1996. It revises annexes I, III, V, VIII and IX to document A/50/650/Add.1 of 30 November 1995 and provides information on the resources provided for the period from 1 July to 31 December 1995. Revised requirements for the period from 1 January to 30 June 1996 amounts to $26,753,700 gross ($25,851,100 net) and includes an amount of $11,466,100 rolled over from the period ending 31 December 1995.

The actions to be taken by the General Assembly at its resumed fiftieth session are set out in paragraph 12 of the present report, and include the appropriation of $15,376,600 gross ($14,774,900 net), with assessment of $3,207,000 gross ($2,963,100 net) for the period from 1 February to 31 May 1996, and the appropriation and assessment of $1,603,500 gross ($1,468,000 net) for the period from 1 to 30 June 1996, subject to a decision of the Security Council to extend the mandate of UNOMIL.

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I. Revised cost estimates for the period from 1 July to 31 December 1995

1. In considering the requirements for the United Nations Observer Mission in Liberia (UNOMIL) for the period from 1 July to 31 December 1995 that were included in annex I to document A/50/650/Add.1, the Advisory Committee on Administrative and Budgetary Questions was informed of the delay in implementing the disarmament and demobilization programme, and of the revised requirements of $8,193,000 gross ($7,730,800 net). That amount was subsequently recommended by the Advisory Committee to the General Assembly and was authorized under the terms of General Assembly resolution 50/210 of 23 December 1995.

2. Annex I to the present report reflects the resources for the period from 1 July to 31 December 1995 appropriated and assessed by the General Assembly in its resolution 50/210, amounting to $8,193,000 gross ($7,730,800 net). The annex is provided for information purposes and shows the reduction of $14,040,600 gross from the original estimates that were submitted in annex I to document A/50/650/Add.1. Most of these reductions were rolled over into the revised requirement for the period from 1 January to 30 June 1996, as shown in annex III to the present report.

II. Revised cost estimates for the period from 1 January to 30 June 1996

3. In its resolution 50/210, the General Assembly provided resources to UNOMIL amounting to $21,943,200 gross ($21,447,000 net) for the period from 1 January to 31 March 1996. This consisted of an appropriation of $9,773,600 gross ($9,608,200 net) for the period from 1 to 31 January 1996 and commitments in the amount of $12,169,600 gross ($11,838,800 net) to the apportioned among Member States for the period from 1 February to 31 March 1996.

4. The revised estimates for the period from 1 January to 30 June 1996 are presented in column 2 of annex III to the present report, amounting to $26,753,700 gross ($25,851,100 net). This estimate is $9,272,100 gross ($9,361,900 net) higher than the original cost estimate of $17,481,600 gross ($16,489,200 net) submitted in annex III to document A/50/650/Add.1. The increase is owing mainly to the roll-over of requirements amounting to $11,466,100 from the period ending 31 December 1995, coupled with reduced requirements arising from changes in the original deployment schedule of military observers, civilian personnel and air operations during the current six-month period.

5. The cost estimates provide for the phased increase in the number of military observers from 75 to 160 by 15 April 1996. The civilian staffing has been increased by the addition of a senior electoral officer to 618, of which 379 are required for the demobilization programme for the period from 1 April to 31 July 1996.

6. The cost parameters as indicated in annex IV to document A/50/650/Add.1 and the supplementary information explaining the rolled-over amounts as originally presented in annex II to the same document and which are being carried forward into the current period remain valid. New supplementary information explaining other revised changes is presented in annex IV to the present report.

7. The proposed civilian and military personnel requirements for the period from 1 January to 30 June 1996 are shown in annex V.A to the present report and the distribution by office, category and grade level is shown in annex V.B.

8. Annex V.C details the actual and proposed deployment of the civilian and military personnel as at 31 January 1996 and the proposed deployment for the period from 1 February to 30 June 1996.

9. Annex VI to the present report contains the functional title and related job description for the new Senior Electoral Officer (P-5) requested.

10. Annex VIII to the present report contains the revised organizational chart of the Mission.

11. Annex IX.B to the present report provides the proposed civilian staff requirements and related cost for the period from 1 January to 30 June 1996 based on the proposed deployment indicated in annex V.C.

III. Action to be taken by the General Assembly at its resumed fiftieth session

12. The actions to be taken by the General Assembly at its resumed fiftieth session in connection with this revised report on the financing of UNOMIL are as follows:

(a) The appropriation of $15,376,600 gross ($14,774,900 net) for the period from 1 February to 31 May 1996, inclusive of $12,169,600 gross ($11,838,800 net) authorized and assessed for the period from 1 February to 31 March 1996 under the terms of General Assembly resolution 50/210;

(b) The assessment of an additional amount of $3,207,000 gross ($2,936,100 net) for the maintenance of the Observer Mission for the period from 1 February to 31 May 1996;

(c) The appropriation and assessment of an amount of $1,603,500 gross ($1,468,000 net) for the maintenance of the Observer Mission for the period from 1 to 30 June 1996, subject to a decision of the Security Council to extend the mandate of UNOMIL beyond 31 May 1996.

Annex I
Revised cost estimates for the period from 1 July to 31 December 1995: summary statement

(United States dollars)

		Grand total (Annex I to A/50/650/Add.1)			Proposed reductions		
		Non-recurrent cost (2)	Recurrent cost (3)	Total cost (4)	Non-recurrent cost (5)	Recurrent cost (6)	Total revised cost (7)[4+5+6]
1.	**Military personnel costs**						
	(a) Military observers						
	Mission subsistence allowance	—	1 532 400	1 532 400	—	(399 400)	1 133 000
	Travel costs	306 000	197 200	503 200	—	—	503 200
	Clothing and equipment allowance	—	8 700	8 700	—	(1 900)	6 800
	Subtotal	**306 000**	**1 738 300**	**2 044 300**	**—**	**(401 300)**	**1 643 000**
	(b) Military contingent	—	—	—	—	—	—
	(c) Other costs pertaining to military personnel						
	Contingent-owned equipment	—	—	—	—	—	—
	Death and disability compensation	—	17 400	17 400	—	—	17 400
	Subtotal	**—**	**17 400**	**17 400**	**—**	**—**	**17 400**
	Total, line 1	**306 000**	**1 755 700**	**2 061 700**	**—**	**(401 300)**	**1 660 400**
2.	**Civilian personnel costs**						
	(a) Civilian police	—	—	—	—	—	—
	(b) International and local staff						
	International staff salaries	—	1 493 500	1 493 500	—	(292 300)	1 201 200
	Local staff salaries	—	565 900	565 900	—	(184 500)	381 400
	Consultants	—	—	—	—	—	—
	Overtime	—	—	—	—	—	—
	Common staff cost	—	1 481 500	1 481 500	—	(256 000)	1 255 500
	Mission subsistence allowance	—	978 200	978 200	—	(236 200)	742 000
	Travel to and from the mission area	—	—	—	—	—	—
	Other travel costs	—	102 200	102 200	—	—	102 200
	Subtotal	**—**	**4 621 300**	**4 621 300**	**—**	**(969 000)**	**3 652 300**
	(c) International contractual personnel	—	—	—	—	—	—
	(d) United Nations Volunteers	—	678 600	678 600	—	(453 900)	224 700
	(e) Government-provided personnel	—	—	—	—	—	—
	(f) Civilian electoral observers	—	—	—	—	—	—
	Total, line 2	**—**	**5 299 900**	**5 299 900**	**—**	**(1 422 900)**	**3 877 000**

		Grand total (Annex I to A/50/650/Add.1)			Proposed reductions		
		Non-recurrent cost (2)	Recurrent cost (3)	Total cost (4)	Non-recurrent cost (5)	Recurrent cost (6)	Total revised cost (7)[4+5+6]
3.	**Premises/accommodation**						
	Rental of premises	—	168 700	168 700	—	(13 000)	155 700
	Alterations and renovations to premises	173 500	—	173 500	(137 600)	—	35 900
	Maintenance supplies	—	16 200	16 200	—	—	16 200
	Maintenance services	—	16 200	16 200	—	—	16 200
	Utilities	—	42 000	42 000	—	—	42 000
	Construction/prefabricated buildings	86 300	—	86 300	(80 900)	—	5 400
	Total, line 3	**259 800**	**243 100**	**502 900**	**(218 500)**	**(13 000)**	**271 400**
4.	**Infrastructure repairs**	—	—	—	—	—	—
5.	**Transportation operation**						
	Purchase of vehicles	1 361 200	—	1 361 200	(1 361 200)	—	—
	Rental of vehicles	—	—	—	-	—	—
	Workshop equipment	20 000	—	20 000	(20 000)	—	—
	Spare parts, repairs and maintenance	—	115 900	115 900	—	—	115 900
	Petrol, oil and lubricants	—	105 900	105 900	—	(27 700)	78 200
	Vehicle insurance	—	16 300	16 300	—	6 600	22 900
	Total, line 5	**1 381 200**	**238 100**	**1 619 300**	**(1 381 200)**	**(21 100)**	**217 000**
6.	**Air operations**						
	(a) Helicopter operations						
	Hire/charter costs	—	477 700	477 700	—	(72 000)	405 700
	Aviation fuel and lubricants	—	56 300	56 300	—	(10 600)	45 700
	Positioning/depositioning costs	—	20 000	20 000	—	(20 000)	—
	Resupply flights	—	—	—	—	—	—
	Painting/preparations	—	5 000	5 000	—	(5 000)	—
	Liability and war-risk insurance	—	—	—	—	—	—
	Subtotal	—	**559 000**	**559 000**	—	**(107 600)**	**451 400**
	(b) Fixed-wing aircraft	—	—	—	—	—	—
	(c) Aircrew subsistence allowance	—	—	—	—	—	—
	(d) Other air operations costs						
	Air traffic control services and equipment	—	—	—	—	—	—
	Landing fees and ground handling	—	10 800	10 800	—	—	10 800
	Fuel storage containers	—	—	—	—	—	—
	Subtotal	—	**10 800**	**10 800**	—	—	**10 800**
	Total, line 6	—	**569 800**	**569 800**	—	**(107 600)**	**462 200**

		Grand total (Annex I to A/50/650/Add.1)			Proposed reductions		
		Non-recurrent cost (2)	Recurrent cost (3)	Total cost (4)	Non-recurrent cost (5)	Recurrent cost (6)	Total revised cost (7)[4+5+6]
7.	**Naval operations**	—	—	—	—	—	—
8.	**Communications**						
	(a) Complementary communications						
	Communication equipment	470 300	—	470 300	(291 600)	—	178 700
	Spare parts and supplies	—	60 000	60 000	—	—	60 000
	Workshop and test equipment	50 000	—	50 000	(42 000)	—	8 000
	Commercial communication	—	236 000	236 000	—	—	236 000
	Subtotal	**520 300**	**296 000**	**816 300**	**(333 600)**	**—**	**482 700**
	(b) Main trunking contract	—	—	—	—	—	—
	Total, line 8	**520 300**	**296 000**	**816 300**	**(333 600)**	**—**	**482 700**
9.	**Other equipment**						
	Office furniture	25 500	—	25 500	(25 500)	—	—
	Office equipment	15 600	—	15 600	(15 600)	—	—
	Data-processing equipment	54 500	—	54 500	(44 000)	—	10 500
	Generators	107 200	—	107 200	(24 900)	—	82 300
	Observation equipment	18 600	—	18 600	(18 600)	—	—
	Petrol tank plus metering equipment	—	—	—	—	—	—
	Medical and dental equipment	30 000	—	30 000	(30 000)	—	—
	Accommodation equipment	—	—	—	—	—	—
	Miscellaneous equipment	75 400	—	75 400	(61 000)	—	14 400
	Field defence equipment	—	—	—	—	—	—
	Spare parts, repairs and maintenance	26 000	21 000	47 000	(26 000)	—	21 000
	Water purification equipment	582 400	—	582 400	(582 400)	—	—
	Total, line 9	**935 200**	**21 000**	**956 200**	**(828 000)**	**—**	**128 200**
10.	**Supplies and services**						
	(a) Miscellaneous services						
	Audit services	—	1 400	1 400	—	—	1 400
	Contractual services	—	15 000	15 000	—	—	15 000
	Data-processing services	—	—	—	—	—	—
	Security services	—	57 000	57 000	—	—	57 000
	Medical treatment and services	—	12 000	12 000	—	—	12 000
	Claims and adjustment	38 600	12 000	50 600	—	—	50 600
	Official hospitality	—	3 000	3 000	—	—	3 000
	Miscellaneous other services	—	18 000	18 000	—	—	18 000
	Subtotal	**38 600**	**118 400**	**157 000**	**—**	**—**	**157 000**

	Grand total (Annex I to A/50/650/Add.1)			Proposed reductions		
	Non-recurrent cost (2)	*Recurrent cost* (3)	*Total cost* (4)	*Non-recurrent cost* (5)	*Recurrent cost* (6)	*Total revised cost* (7)[4+5+6]
(b) *Miscellaneous supplies*						
Stationery and office supplies	—	24 000	24 000	—	—	24 000
Medical supplies	—	18 000	18 000	—	—	18 000
Sanitation and cleaning materials	—	12 000	12 000	—	—	12 000
Subscription	—	3 000	3 000	—	—	3 000
Ballistic protectable blankets for vehicles	—	—	—	—	—	—
Uniform items, flags and decals	—	9 000	9 000	—	—	9 000
Field defence stores	—	—	—	—	—	—
Operational maps	5 400	—	5 400	—	—	5 400
Quartermaster and general stores	—	24 000	24 000	—	—	24 000
Subtotal	**5 400**	**90 000**	**95 400**	**—**	**—**	**95 400**
Total, line 10	**44 000**	**208 400**	**252 400**	**—**	**—**	**252 400**
11. Election-related supplies and services	**—**	**—**	**—**	**—**	**—**	**—**
12. Public information programme						
Equipment	22 200	—	22 200	(22 000)	—	200
Materials and supplies	—	305 000	305 000	—	(280 000)	25 000
Contractual services	—	138 200	138 200	—	(138 200)	—
Public information production costs	—	—	—	—	—	—
Total, line 12	**22 200**	**443 200**	**465 400**	**(22 000)**	**(418 200)**	**25 200**
13. Training programmes	**34 200**	**—**	**34 200**	**(34 200)**	**—**	**—**
14. Mine-clearing programmes	**—**	**—**	**—**	**—**	**—**	**—**
15. Assistance for disarmament and demobilization						
(a) *Rehabilitation/reintegration assistance to demobilized military forces*						
Consultants	—	—	—	—	—	—
Consultants' travel	—	—	—	—	—	—
Local staff	—	—	—	—	—	—
Training	20 000	—	20 000	(20 000)	—	—
Equipment	26 000	—	26 000	(26 000)	—	—
Miscellaneous services	2 700 000	—	2 700 000	(2 700 000)	—	—
Miscellaneous supplies	3 212 000	—	3 212 000	(3 212 000)	—	—
Subtotal	**5 958 000**	**—**	**5 958 000**	**(5 958 000)**	**—**	**—**
(b) *Assistance to demobilized military forces*						
Rations	2 080 000	—	2 080 000	(2 080 000)	—	—
Transportation	—	600 000	600 000	—	(600 000)	—
Subtotal	**2 080 000**	**600 000**	**2 680 000**	**(2 080 000)**	**(600 000)**	**—**
Total, line 15	**8 038 000**	**600 000**	**8 638 000**	**(8 038 000)**	**(600 000)**	**—**

	Grand total (Annex I to A/50/650/Add.1)			Proposed reductions		
	Non-recurrent cost (2)	Recurrent cost (3)	Total cost (4)	Non-recurrent cost (5)	Recurrent cost (6)	Total revised cost (7)[4+5+6]
16. Air and surface freight						
Transport of contingent-owned equipment	—	—	—	—	—	—
Military airlifts	—	—	—	—	—	—
Commercial freight and cartage	—	45 000	45 000	—	—	45 000
Total, line 16	**—**	**45 000**	**45 000**	**—**	**—**	**45 000**
17. Integrated Management Information System	**—**	**—**	**—**	**—**	**—**	**—**
18. Support account for peace-keeping operations	**—**	**392 800**	**392 800**	**—**	**(83 500)**	**309 300**
19. Staff assessment	**—**	**579 700**	**579 700**	**—**	**(117 500)**	**462 200**
Total, lines 1-19	**11 540 900**	**10 692 700**	**22 233 600**	**(10 855 500)**	**(3 185 100)**	**8 193 000**
20. Income from staff assessment	**—**	**(579 700)**	**(579 700)**	**—**	**117 500**	**(462 200)**
Net total	**11 540 900**	**10 113 000**	**21 653 900**	**(10 855 500)**	**(3 067 600)**	**7 730 800**
21. Voluntary contributions in-kind	**—**	**—**	**—**	**—**	**—**	**—**
Total resources	**11 540 900**	**10 113 000**	**21 653 900**	**(10 855 500)**	**(3 067 600)**	**7 730 800**

Annex III
Revised cost estimates for the period from 1 January to 30 June 1996: summary statement

(United States dollars)

	Initial cost estimates (Annex III to A/50/650/Add.1) (1)	*Revised cost estimates (2)*	*Difference (3)=(2-1)*	*Reprogramme from period ending 31 December 1995 (4)*	*Other changes (5)=(3-4)*
1. Military personnel costs					
(a) Military observers					
Mission subsistence allowance	2 518 300	2 063 400	(454 900)	—	(454 900)
Travel costs	278 800	278 800	—	—	—
Clothing and equipment allowance	16 000	13 200	(2 800)	—	(2 800)
Subtotal	**2 813 100**	**2 355 400**	**(457 700)**	**—**	**(457 700)**
(b) Military contingent	—	—	—	—	
(c) Other costs pertaining to military personnel					
Contingent-owned equipment	—	—	—	—	—
Death and disability compensation	32 000	32 000	—	—	—
Subtotal	**32 000**	**32 000**	**—**	**—**	**—**
Total, line 1	**2 845 100**	**2 387 400**	**(457 700)**	**—**	**(457 700)**
2. Civilian personnel costs					
(a) Civilian police	—	—	—	—	—
(b) International and local staff					
International staff salaries	2 691 800	2 299 000	(392 800)	—	(392 800)
Local staff salaries	1 052 800	1 001 600	(51 200)	—	(51 200)
Consultants	—	—	—	—	—
Overtime	—	—	—	—	—
Common staff cost	2 600 700	2 294 400	(306 300)	—	(306 300)
Mission subsistence allowance	1 525 300	1 420 400	(104 900)	—	(104 900)
Travel to and from the mission area	—	—	—	—	—
Other travel costs	72 000	82 000	10 000	—	10 000
Subtotal	**7 942 600**	**7 097 400**	**(845 200)**	**—**	**(845 200)**
(c) International contractual personnel	—	—	—	—	—
(d) United Nations Volunteers	1 811 200	1 811 200	—	—	—
(e) Government-provided personnel	—	—	—	—	—
(f) Civilian electoral observers	—	—	—	—	—
Total, line 2	**9 753 800**	**8 908 600**	**(845 200)**	**—**	**(845 200)**

		Initial cost estimates (Annex III to A/50/650/Add.1) (1)	*Revised cost estimates (2)*	*Difference (3)=(2-1)*	*Reprogramme from period ending 31 December 1995 (4)*	*Other changes (5)=(3-4)*
3.	**Premises/accommodations**					
	Rental of premises	271 900	271 900	—	—	—
	Alterations and renovations to premises	—	137 600	137 600	137 600	—
	Maintenance supplies	18 000	18 000	—	—	—
	Maintenance services	18 000	18 000	—	—	—
	Utilities	63 000	63 000	—	—	—
	Construction/prefabricated buildings	—	80 900	80 900	80 900	—
	Total, line 3	**370 900**	**589 400**	**218 500**	**218 500**	**—**
4.	**Infrastructure repairs**	**—**	**—**	**—**	**—**	**—**
5.	**Transportation operation**					
	Purchase of vehicles	—	1 361 200	1 361 200	1 361 200	—
	Rental of vehicles	—	—	—	—	—
	Workshop equipment	—	20 000	20 000	20 000	—
	Spare parts, repairs and maintenance	189 500	189 500	—	—	—
	Petrol, oil and lubricants	172 200	172 200	—	—	—
	Vehicle insurance	26 900	26 900	—	—	—
	Total, line 5	**388 600**	**1 769 800**	**1 381 200**	**1 381 200**	**—**
6.	**Air operations**					
	(a) Helicopter operations					
	Hire/charter costs	1 224 000	792 000	(432 000)	—	(432 000)
	Aviation fuel and lubricant	179 500	116 200	(63 300)	—	(63 300)
	Positioning/depositioning costs	20 000	40 000	20 000	20 000	—
	Resupply flights	—	—	—	—	—
	Painting/preparations	5 000	10 000	5 000	5 000	—
	Liability and war-risk	—	—	—	—	—
	Subtotal	**1 428 500**	**958 200**	**(470 300)**	**25 000**	**(495 300)**
	(b) Fixed-wing aircraft	—	—	—	—	—
	(c) Aircrew subsistence allowance	—	—	—	—	—
	(d) Other air operations costs					
	Air traffic control services and equipment	—	—	—	—	—
	Landing fees and ground handling	11 300	11 300	—	—	—
	Fuel storage containers	—	—	—	—	—
	Subtotal	**11 300**	**11 300**	**—**	**—**	**—**
	Total, line 6	**1 439 800**	**969 500**	**(470 300)**	**25 000**	**(495 300)**

		Initial cost estimates (Annex III to A/50/650/Add.1) (1)	*Revised cost estimates (2)*	*Difference (3) = (2-1)*	*Reprogramme from period ending 31 December 1995 (4)*	*Other changes (5) = (3-4)*
7.	**Naval operations**	—	—	—	—	—
8.	**Communications**					
	(a) Complementary communications					
	Communications equipment	—	291 600	291 600	291 600	—
	Spare parts and supplies	60 000	60 000	—	—	—
	Workshop and test equipment	—	42 000	42 000	42 000	—
	Commercial communications	516 000	516 000	—	—	—
	Subtotal	**576 000**	**909 600**	**333 600**	**333 600**	—
	(b) Main trunking contract	—	—	—	—	—
	Total, line 8	**576 000**	**909 600**	**333 600**	**333 600**	—
9.	**Other equipment**					
	Office furniture	—	25 500	25 500	25 500	—
	Office equipment	—	15 600	15 600	15 600	—
	Data-processing equipment	—	44 000	44 000	44 000	—
	Generators	—	43 100	43 100	24 900	18 200
	Observation equipment	—	18 600	18 600	18 600	—
	Petrol tank plus metering equipment	—	—	—	—	—
	Medical and dental equipment	—	30 000	30 000	30 000	—
	Accommodation equipment	—	—	—	—	—
	Miscellaneous	—	61 000	61 000	61 000	—
	Field defence equipment	—	—	—	—	—
	Spare parts, repairs and maintenance	30 000	56 000	26 000	26 000	—
	Water purification equipment	—	149 800	149 800	149 800	—
	Total, line 9	**30 000**	**443 600**	**413 600**	**395 400**	**18 200**
10.	**Supplies and services**					
	(a) Miscellaneous services					
	Audit services	27 100	27 100	—	—	—
	Contractual services	30 000	30 000	—	—	—
	Data-processing services	—	—	—	—	—
	Security services	72 000	72 000	—	—	—
	Medical treatment and services	18 000	18 000	—	—	—
	Claims and adjustment	18 000	18 000	—	—	—

		Initial cost estimates (Annex III to A/50/650/Add.1) (1)	*Revised cost estimates (2)*	*Difference (3)=(2-1)*	*Reprogramme from period ending 31 December 1995 (4)*	*Other changes (5)=(3-4)*
	Official hospitality	3 000	3 000	—	—	—
	Miscellaneous other services	30 000	30 000	—	—	—
	Subtotal	**198 100**	**198 100**	**—**	**—**	**—**
(b)	*Miscellaneous supplies*					
	Stationery and office supplies	30 000	30 000	—	—	—
	Medical supplies	36 000	36 000	—	—	—
	Sanitation and cleaning materials	18 000	18 000	—	—	—
	Subscription	4 800	4 800	—	—	—
	Ballistic-protective blankets for vehicles	—	—	—	—	—
	Uniform items, flags and decals	15 000	15 000	—	—	—
	Field defence stores	—	—	—	—	—
	Operational maps	—	—	—	—	—
	Quartermaster and general stores	48 000	48 000	—	—	—
	Subtotal	**151 800**	**151 800**	**—**	**—**	**—**
	Total, line 10	**349 900**	**349 900**	**—**	**—**	**—**
11.	**Election-related supplies and services**					
(a)	*Standard kits for registration teams*	—	—	—	—	—
(b)	*Various election materials*	—	—	—	—	—
(c)	*Election-related contractual services*					
	Consultants	—	15 600	15 600	—	15 600
	Miscellaneous services	—	—	—	—	—
	Subtotal	**—**	**15 600**	**15 600**	**—**	**15 600**
	Total, line 11	**—**	**15 600**	**15 600**	**—**	**15 600**
12.	**Public information programme**					
	Equipment	—	22 000	22 000	22 000	—
	Materials and supplies	—	280 000	280 000	280 000	—
	Contractual services	—	138 200	138 200	138 200	—
	Public information production costs	—	—	—	—	—
	Total, line 12	**—**	**440 200**	**440 200**	**440 200**	**—**
13.	**Training programmes**	**—**	**34 200**	**34 200**	**34 200**	**—**
14.	**Mine-clearing programmes**	**—**	**—**	**—**	**—**	**—**

	Initial cost estimates (Annex III to A/50/650/Add.1) (1)	*Revised cost estimates (2)*	*Difference (3) = (2-1)*	*Reprogramme from period ending 31 December 1995 (4)*	*Other changes (5) = (3-4)*
15. Assistance for disarmament and demobilization					
(a) Rehabilitation/reintegration assistance to demobilized military forces					
Consultants	—	—	—	—	—
Consultants' travel	—	—	—	—	—
Local staff	—	—	—	—	—
Training	—	20 000	20 000	20 000	—
Equipment	—	26 000	26 000	26 000	—
Miscellaneous services	—	2 700 000	2 700 000	2 700 000	—
Miscellaneous supplies	—	3 212 000	3 212 000	3 212 000	—
Subtotal	**—**	**5 958 000**	**5 958 000**	**5 958 000**	**—**
(b) Assistance to demobilized military forces					
Rations	—	1 872 000	1 872 000	2 080 000	(208 000)
Transportation	—	540 000	540 000	600 000	(60 000)
Subtotal	**—**	**2 412 000**	**2 412 000**	**2 680 000**	**(268 000)**
Total, line 15	**—**	**8 370 000**	**8 370 000**	**8 638 000**	**(268 000)**
16. Air and surface freight					
Transport of contingent-owned equipment	—	—	—	—	—
Military airlifts	—	—	—	—	—
Commercial freight and cartage	60 000	60 000	—	—	—
Total, line 16	**60 000**	**60 000**	**—**	**—**	**—**
17. Integrated Management Information System	**—**	**—**	**—**	**—**	**—**
18. Support account for peace-keeping operations	**675 100**	**603 300**	**(71 800)**	**—**	**(71 800)**
19. Staff assessment	**992 400**	**902 600**	**(89 800)**	**—**	**(89 800)**
Total, lines 1-19	**17 481 600**	**26 753 700**	**9 272 100**	**11 466 100**	**(2 194 000)**
20. Income from staff assessment	**(992 400)**	**(902 600)**	**89 800**	**—**	**89 800**
Net total	**16 489 200**	**25 851 100**	**9 361 900**	**11 466 100**	**(2 104 200)**
21. Voluntary contributions in kind	**—**	**—**	**—**	**—**	**—**
Total resources	**16 489 200**	**25 851 100**	**9 361 900**	**11 466 100**	**(2 104 200)**

Annex IV
Revised cost estimates for the period from 1 January to 30 June 1996: supplementary information

(United States dollars)

I. Cost parameters

1. The cost parameters together with the justification of the initial cost estimate indicated in annex IV to document A/50/650/Add.1 remain the same except for the addition of the Senior Electoral Officer at the P-5 level, making a total of 618 civilian posts (107 international and 511 local level).

II. Requirements

1. Military personnel costs

(a) Military observers . . . . . (457 700)

2. The reduced revised requirements of $457,700 under military personnel costs resulted from the slower deployment of military observers than was originally envisaged. It was anticipated that the authorized 160 observers would be deployed by 31 December 1995; as of 1 January 1996, however, only 75 observers had actually been deployed.

3. Based on the revised deployment and repatriation schedule (see table 1 below) provision is made for a total of 22,731 person days for subsistence allowance of military observers, representing a reduction of 6,389 person days from the initial estimates of 29,120 person days. This resulted in a reduction of $454,900 from the initial cost estimate.

4. In addition, clothing and equipment allowance had originally been made for an average of 160 observers. However, based on the revised deployment schedule provision is now made for an average of 132 observers during the period.

Table 1

Description	Number of observers	Person days	Total mission subsistence allowance (United States dollars) First 30 days	After 30 days	Total
1. Observers on board the mission					
1 January 1996	75	13 650	—	1 160 250	1 160 250
2. Add: military observers to be deployed					
15 January 1996	26	4 368	93 600	304 980	398 580
15 February 1996	21	2 877	75 600	190 995	266 595
15 March 1996	43	4 601	154 800	281 435	436 235
15 April 1996	35	2 695	126 000	139 825	265 825
Subtotal (2)	**125**	**14 541**	**450 000**	**917 235**	**1 367 235**
3. Total (1 + 2)	**200**	**28 191**	**450 000**	**2 077 485**	**2 527 485**
4. Less: repatriation of observers					
15 January 1996	(10)	(1 680)	—	(142 800)	(142 800)
15 February 1996	(21)	(2 877)	—	(244 545)	(244 545)
15 March 1996	(7)	(749)	—	(63 665)	(63 665)
15 April 1996	(2)	(154)	—	(13 090)	(13 090)
Subtotal (4)	**(40)**	**(5 460)**	**—**	**(464 100)**	**(464 100)**
5. Grand total (3 + 4)	**160**	**22 731**	**450 000**	**1 613 385**	**2 063 385**

2. Civilian personnel costs

(b) International and local staff . . . . . (845 200)

5. The reduced revised requirement of $845,200 under civilian personnel costs is primarily due to delays in the deployment of international and local civilian staff as originally anticipated. The initial cost estimate was based on the assumption of full deployment of international and local staff by 31 December 1995, and the repatriation of 15 staff at the P-3 level and 364 local staff beginning on 1 April 1996. However, a total of only 168 staff were on board as at 1 January 1996, consisting of 58 international and 110 locally recruited staff. In addition, the 15 P-3 staff and 364 locally recruited staff for the demobilization programme are scheduled to begin their work as at 1 April 1996 for a four-month period ending on 31 July 1996.

6. The revised requirements reflecting the phasing-in schedule of the international and locally recruited staff for the period are detailed and summarized in annex V.C. The additional requirements of $10,000 under other travel costs relates to the survey mission travel of two election officers from New York to Liberia estimated at $5,000 for a period of 10 days each trip.

3. Premises/accommodations

(b) Alterations and renovations to premises 137 600

7. The additional requirement is due to the roll-over of the non-recurrent cost for the provision made for the construction of shelters at the 13 demobilization sites that was not carried out in the period ending 31 December 1995 and is anticipated to be undertaken during the current period.

(f) Construction/prefabricated buildings 80 900

8. The additional requirement is a result of the roll-over of the non-recurrent cost for freight for the transfer of prefabricated office and dormitory buildings from the United Nations Assistance Mission for Rwanda (UNAMIR) and the cost of inland transportation and ground preparation and installation that were not carried out in the period ending 31 December 1995 but are anticipated for the current period.

5. Transportation operations

(a) Purchase of vehicles 1 361 200

9. The additional requirement is due to the roll-over of the non-recurrent cost for freight cost for the transfer of 107 vehicles from other missions that was not carried out in the period ending 31 December 1995 but is anticipated for the current period. Supplementary information on these requirements is contained in annex II, paragraph 40, to document A/50/650/Add.1.

(c) Workshop equipment 20 000

10. The additional requirement is due to the roll-over of the non-recurrent cost for replacement tools that were not purchased in the period ending 31 December 1995 but is anticipated for the current period.

6. Air operations

(a) Helicopter operations . . . . . (470 300)

11. The reduced requirement for helicopter operations is due to the revised deployment schedule for helicopters to the mission area as shown in table 2 below. Instead of one helicopter being deployed in December 1995 and another in February 1996 as was originally envisaged, it is now anticipated that one helicopter will be deployed in March and the other in June 1996.

12. Provisions were originally made for 17 helicopter months; however, in the light of the changes in the deployment schedule, provisions are currently made for 11 helicopter months. This resulted in reduced requirements amounting to $470,300, consisting of hire cost ($432,000) and aviation fuel ($63,300), which was partially offset by additional requirements of $25,000 for positioning/depositioning ($20,000) and painting/preparations ($5,000).

Table 2 **Helicopter operations - B-212**

Description	Number (1)	Number of months (2)	Helicopter months (3)	Monthly cost (4)	Total cost (5)=[3x4]	Original total cost (6)	Increase/ (decrease) (7)=[5-6]
(a) Hire/charter costs							
1 January-30 June 1996	1	6	6	72 000	432 000	...	...
1 March-30 June 1996	1	4	4	72 000	288 000	...	...
1-30 June 1996	1	1	1	72 000	72 000	...	...
Subtotal				**216 000**	**792 000**	**1 224 000**	**(432 000)**
(b) Aviation fuel							
1 January-30 June 1996	1	6	6	10 560	63 360	...	...
1 March-30 June 1996	1	4	4	10 560	42 240	...	...
1-30 June 1996	1	1	1	10 560	10 560	...	...
Subtotal				**31 680**	**116 160**	**179 520**	**(63 360)**
(c) Positioning/depositioning	2			—	40 000	20 000	20 000
(d) Painting/preparation	2			—	10 000	5 000	5 000
(e) Liability insurance				—	—	—	—
(f) Other air operations				—	11 300	11 300	—
Grand total				**247 680**	**969 460**	**1 439 820**	**(470 360)**

8. Communications

(a) Complementary communications 333 600

13. The additional requirement is due to the roll-over of the non-recurrent cost of spare parts and freight costs for the transfer of communication equipment from Brindisi and UNAMIR that was not carried out in the period ending 31 December 1995 but is anticipated for the current period, including communications equipment ($291,600) and workshop and test equipment ($42,000).

9. Other equipment 413 600

14. The additional requirement of $413,600 is due to the roll-over of the non-recurrent cost of freight and the cost for the non-purchase of other equipment in the period ending 31 December 1995 which is anticipated for the current period, consisting of office furniture ($25,500), office equipment ($15,600), data-processing equipment ($44,000), generators ($43,100), observation equipment ($18,600), medical and dental equipment ($30,000), miscellaneous equipment ($61,000), spare parts, repairs and maintenance ($26,000) and water purification equipment ($149,800). The additional requirement of $18,200 under generators is due to the provision of freight cost for two additional generators to be transferred from Brindisi. The reduction in the rolled-over amount for water purification equipment is due to changes in the size and quantity to be purchased from 13 units at $4,000 each to 14 units at $7,000 each. In addition, provision of $40,000 is made for the cost of freight for the transfer of three large capacity water purification units together with the spare parts from Brindisi logistic base and from UNMIH. The supplementary information on these requirements is contained in annex II, paragraphs 66-78 of document A/50/650/Add.1.

11. Election-related supplies and services 15 600

15. Provision is made for the recruitment of one expert on elections to conduct two survey missions related to the upcoming elections in Liberia at a cost of $15,600. It includes two round trip air fares and daily subsistence for 10 days at a cost of $5,000 each trip ($2,900 for each round trip air fare and $2,100 for 10 days subsistence allowance). Provision is also made for consultancy fee of $5,600 for a total of 20 days.

12. Public information programmes 440 200

16. The requirement of $440,200 is due to the roll-over of both recurrent and non-recurrent costs that were not carried out in the period ending 31 December 1995 but are anticipated for the current period, related to equipment ($22,000), materials and supplies ($280,000) and contractual services ($138,200). The supplementary information on these requirements is contained in document A/50/650/Add.1, annex II, paragraphs 97-102.

13. Training programmes 34 200

17. The requirement of $34,200 is due to the roll-over of the non-recurrent cost for a training programme that was not carried out in the period ending 31 December 1995 but is anticipated for the current period. The supplementary information on these requirements is contained in document A/50/650/Add.1, annex II, paragraphs 103-107.

15. Assistance for disarmament and demobilization

(a) Rehabilitation/reintegration assistance to demobilized military forces 5 958 000

18. The additional requirement of $5,958,000 is due to the roll-over of the non-recurrent cost for the demobilization programme which did not commence in the period ending 31 December 1995 but is anticipated for the current period for training ($20,000), equipment ($26,000), miscellaneous services ($2,700,000) and miscellaneous supplies ($3,212,000). The supplementary information on these requirements is contained in document A/50/650/Add.1, annex II, paragraphs 113-120.

(b) Assistance to demobilized military forces 2 412 000

19. The additional requirements of $2,412,000 is due to the roll-over of both recurrent and non-recurrent costs for the demobilization programme which did not commence during the period ending 31 December 1995 but is anticipated for the current period for rations ($1,872,000) and transportation of the demobilized soldiers ($540,000). The supplementary information on these requirements is contained in document A/50/650/Add.1, annex II, paragraphs 121 and 122. In addition, a total of $268,200 for rations ($208,000) and transportation ($60,000) is carried forward to the month of July owing to a delay in the starting date of the disarmament and demobilization programme, which is not anticipated to be completed by 31 July 1996.

18. Support account for peace-keeping operations . . . . . (71 800)

20. The reduced requirement under this heading is due to the delayed deployment of international civilian staff as indicated in paragraphs 5 and 6 above.

19. Staff assessment ..... (89 800)

21. The reduced requirement in staff assessment is due to delayed deployment of international civilian staff as indicated in paragraphs 5 and 6 above.

Annex V

A. Current and proposed civilian and military personnel for the period from 1 January to 30 June 1996

Category	Original authorized (A/48/592)	Authorized for the period ending 30 June 1995 (A/49/571/Add.2) (1)	Additional requirement beginning 1 July 1995 (A/50/650/Add.1) (2)	Additional requirement beginning 1 January 1996 (3)	Total proposed staffing 1 January-30 June 1996 (4) = (1+2+3)
1. Civilian component					
(a) Professional category and above					
Under-Secretary-General	1	1	—	—	1
Assistant Secretary-General	1	1	—	—	1
D-2	1	1	—	—	1
D-1	3	—	1	—	1
P-5	5	2	—	1	3
P-4	12	7	1	—	8
P-3	14	5	12	15[a]	32
P-2/P-1	2	2	(2)	—	—
Subtotal	**39**	**19**	**12**	**16**	**47**
(b) General Service and related category					
General Service (Principal level)	1	1	2	—	3
General Service (Other level)	19	17	7	—	24
Field Service	30	17	16	—	33
Subtotal	**50**	**35**	**25**	**—**	**60**
Total, international	**89**	**54**	**37**	**16**	**107**
(c) Local staff	139	110	37	364[a]	511
Total, civilian	**228**	**164**	**74**	**380**	**618**
2. Military component					
(a) Military observers	303	63	90	—	153
(b) Medical unit	20	7	—	—	7
(c) Engineers	45	—	—	—	—
Total, military	**368**	**70**	**90**	**—**	**160**
Grand total	**596**	**234**	**164**	**380**	**778**

[a] Required for the disarmament and demobilization programme for the period from 1 April to 31 July 1996.

B. Distribution of current[a] and proposed civilian personnel by office, category and grade level for the period from 1 July 1995 to 30 June 1996

	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	General Service (Principal)	General Service	Field Service	Local level	UNVs	Total
Office of the Special Representative of the Secretary-General														
Current	1	–	1	–	–	6	–	–	–	5	–	4	–	17
Proposed	1	–	1	–	1	4	7	–	–	5	–	3	–	22
Office of the Chief Military Observer														
Current	–	1	–	–	–	–	–	–	–	1	–	4	–	6
Proposed	–	1	–	–	–	–	–	–	–	2	–	16	–	19
Humanitarian Assistance Coordination Unit														
Current	–	–	–	–	1	–	–	1	–	–	–	40	–	42
Proposed	–	–	–	–	1	–	15	–	–	1	1	404	91	513
Election Division														
Current	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Proposed	–	–	–	–	1	–	–	–	–	–	–	–	–	1
Administrative Division														
Office of the Chief Administrative Officer														
Current	–	–	–	–	1	–	–	–	1	–	1	–	–	3
Proposed	–	–	–	1	–	–	1	–	1	2	–	2	–	7
Electronic Data-Processing Unit														
Current	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Proposed	–	–	–	–	–	–	1	–	–	–	1	2	1	5
Building Management Services														
Current	–	–	–	–	–	–	1	–	–	–	1	–	1	3
Proposed	–	–	–	–	–	–	1	–	–	1	2	12	1	17
Finance Unit														
Current	–	–	–	–	–	1	–	–	–	2	2	7	–	12
Proposed	–	–	–	–	–	1	1	–	1	1	2	7	–	13
Personnel Unit														
Current	–	–	–	–	–	–	1	1	–	1	–	3	–	6
Proposed	–	–	–	–	–	1	1	–	1	1	1	3	–	8
Procurement Unit														
Current	–	–	–	–	–	–	1	–	–	–	1	4	–	6
Proposed	–	–	–	–	–	1	1	–	–	1	2	4	–	9
General Services Unit														
Current	–	–	–	–	–	–	1	–	–	5	–	12	2	20
Proposed	–	–	–	–	–	1	1	–	–	5	6	12	3	28

[a] For period ending 30 June 1995.

	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	General Service (Principal)	General Service	Field Service	Local level	UNVs	Total
Transport Unit														
Current	—	—	—	—	—	—	—	—	—	1	3	15	4	23
Proposed	—	—	—	—	—	—	1	—	—	—	7	25	8	41
Communications Unit														
Current	—	—	—	—	—	—	—	—	—	2	6	19	—	27
Proposed	—	—	—	—	—	—	1	—	—	4	8	19	6	38
Security Unit														
Current	—	—	—	—	—	—	1	—	—	—	3	2	—	6
Proposed	—	—	—	—	—	—	1	—	—	1	3	2	—	7
Subtotal, Administration														
Current	—	—	—	—	1	1	5	1	1	11	17	62	7	106
Proposed	—	—	—	1	—	4	10	—	3	16	32	88	19	173
Total														
Current	1	1	1	—	2	7	5	2	1	17	17	110	7	171
Proposed	1	1	1	1	3	8	32	—	3	24	33	511	110	728

C. Actual deployment of civilian and military personnel as at 31 January 1996 and revised proposed deployment beginning 1 February to 30 June 1996

Category	1995	1996						
	31 December (actual)	January (actual)	February (proposed)	March (proposed)	April (proposed)	May (proposed)	June (proposed)	Total 30 June
Professional and above								
Under-Secretary-General	1	—	—	—	—	—	—	1
Assistant Secretary-General	1	—	—	—	—	—	—	1
D-2	1	—	—	—	—	—	—	1
D-1	1	—	—	—	—	—	—	1
P-5	1	—	2	—	—	—	—	3
P-4	8	—	—	—	—	—	—	8
P-3	9	—	8	—	15[a]	—	—	32
P-2/1	—	—	—	—	—	—	—	—
Subtotal	**22**	**—**	**10**	**—**	**15**	**—**	**—**	**47**
Other category								
General Service (PL)	2	—	1	—	—	—	—	3
General Service (Other)	16	2	6	—	—	—	—	24
Field Service	18	(3)	18	—	—	—	—	33
Subtotal	**36**	**(1)**	**25**	**—**	**—**	**—**	**—**	**60**
Total, international civilian	**58**	**(1)**	**35**	**—**	**15**	**—**	**—**	**107**
Local staff	**110[b]**	**—**	**37**	**—**	**364[a]**	**—**	**—**	**511**
Total, civilian personnel	**168**	**(1)**	**72**	**—**	**379**	**—**	**—**	**787**
United Nations Volunteers	**6**	**2**	**11**	**—**	**91[a]**	**—**	**—**	**110**
Total, civilian personnel	**174**	**1**	**83**	**—**	**470**	**—**	**—**	**728**
Military observers	**77**	**12**	**30**	**31**	**10**	**—**	**—**	**160**
Grand total	**251**	**13**	**113**	**31**	**480**	**—**	**—**	**888**

[a] Required for the disarmament and demobilization programme for the period from 1 April to 31 July 1996.

[b] Includes 40 staff assigned to the demobilization programme.

Annex VI
Functional titles of additional posts in the Professional category and above and related job description summaries

1. Electoral Division

(a) Senior Election Officer (P-5)

Under the direct supervision of the Special Representative of the Secretary-General, the incumbent will perform the following functions:

(i) Establish a close working relationship with the electoral commission of the Liberian National Transitional Government;

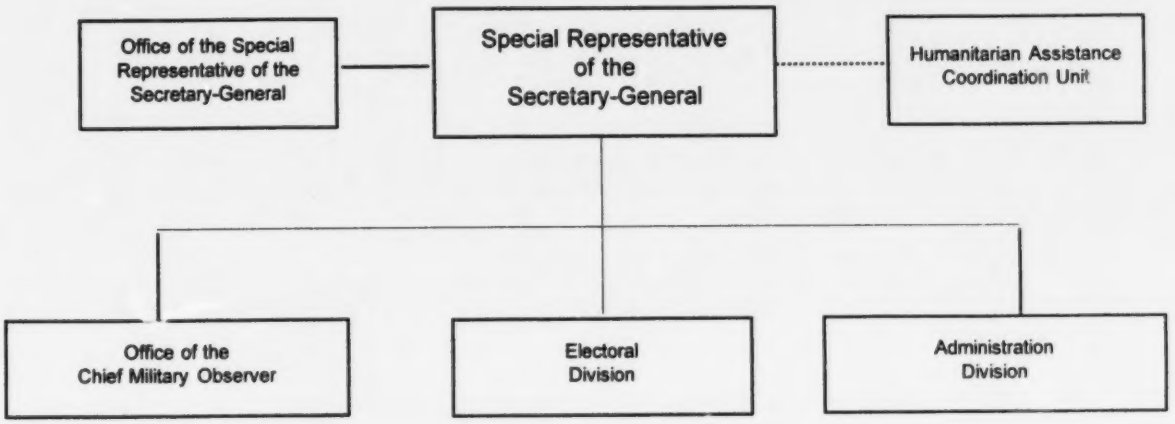
(ii) Follow closely the pre-election process and prepare periodic reports on the evolution of the process, to be submitted to the Special Representative of the Secretary-General and the Electoral Assistance Division of the Department of Political Affairs of the Secretariat;

(iii) Establish and maintain contacts with representatives of the Organization of African Unity (OAU) and the Economic Community of West African States (ECOWAS);

(iv) Liaise and work in close cooperation with UNDP and other international organizations providing assistance to the electoral process;

(v) Assess, in consultation with the Special Representative of the Secretary-General, the appropriate timing for the expansion of the electoral component of UNOMIL.

Annex VIII
Organizational chart


Office of the Special Representative of the Secretary-General
Special Representative of the Secretary-General
Humanitarian Assistance Coordination Unit
Office of the Chief Military Observer
Electoral Division
Administration Division

Annex IX

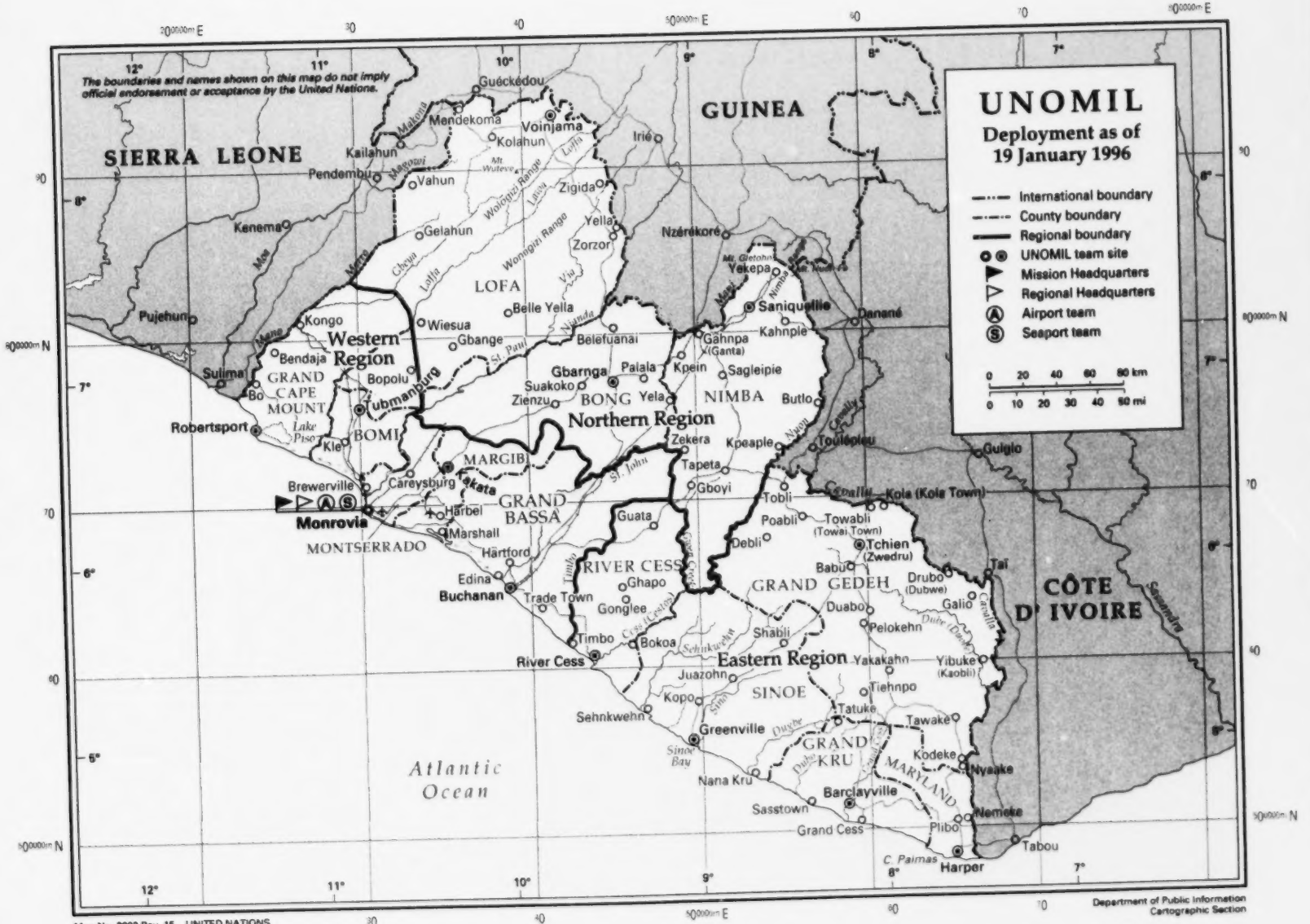
B. Proposed civilian staff and related costs for the period from 1 January to 30 June 1996

(Thousands of United States dollars)

Category and level	Number of staff	Person/ months	Annual standard costs			Estimated total costs				
			Salary	Common staff costs	Staff assess-ment	Salary	Common staff costs	Staff assess-ment	Mission subsistence allowance	Hazard allowance
Breakdown based on deployment schedule										
Staff on board as at 1 January 1996										
USG (Mission)	1	6	91.6	55.8	49.4	45.8	27.9	24.7	19.3	5.4
ASG (Mission)	1	6	84.2	50.7	43.8	42.1	25.4	21.9	19.3	5.4
D-2	1	6	105.5	42.9	36.6	52.8	21.5	18.3	17.0	5.4
D-1	1	6	99.4	39.9	33.4	49.7	20.0	16.7	17.0	5.4
P-5 (Mission)	1	6	65.0	36.8	29.5	32.5	18.4	14.8	15.5	5.4
P-4	3	18	79.4	31.8	23.5	119.1	47.7	35.3	46.4	15.3
P-4 (Mission)	5	30	56.2	31.8	23.5	140.5	79.5	58.8	77.4	27.1
P-3	3	18	65.8	26.4	17.0	98.7	39.6	25.5	46.4	16.3
P-3 (Mission)	6	36	46.6	26.4	17.0	139.8	79.2	51.0	92.8	32.5
Subtotal	22					721.0	359.2	267.0	351.1	118.2
General Service - Principal	2	12	48.6	19.5	15.8	48.6	19.5	15.8	30.9	10.8
General Service	16	96	35.9	14.4	11.2	287.2	115.2	89.6	247.5	86.7
Field Service	18	108	53.3	49.8	16.4	479.7	448.2	147.6	278.5	97.5
Subtotal	36					815.5	582.9	253.0	556.9	195.0
Total, international	58					1 536.5	942.1	520.0	908.0	313.2
Local	110	660	6.4	1.5	0.9	352.0	82.5	49.5	—	70.4
Grand total	168					1 888.5	1 024.6	569.5	908.0	383.6
Staff to be deployed on 11 January 1996 (5.7 months)										
General Service	1	5.7	35.9	14.4	11.2	17.1	6.8	5.3	15.6	5.1
Staff to be deployed on 24 January 1996 (5.2 months)										
General Service	1	5.2	35.9	14.4	11.2	15.6	6.2	4.9	15.6	4.7

Category and level	Number of staff	Person/ months	Annual standard costs			Estimated total costs				
			Salary	Common staff costs	Staff assess-ment	Salary	Common staff costs	Staff assess-ment	Mission subsistence allowance	Hazard allowance
Staff to be repatriated on 24 January 1996 (5.2 months)										
Field Service	(3)	(15.6)	53.3	49.8	16.4	(69.3)	(64.7)	(21.3)	(40.3)	(14.1)
15 February to 30 June 1996 (4.5 months)										
P-5 (Mission)	2	9.0	65.0	36.8	29.5	48.8	27.6	22.1	25.4	8.1
P-3	6	27.0	65.8	26.4	17.0	148.1	59.4	38.3	76.2	24.4
P-3 (Mission)	6	27.0	46.6	26.4	17.0	104.9	59:4	38.3	76.2	24.4
Subtotal	14					301.8	146.4	98.7	177.8	56.9
General Service - Principal	1	4.5	48.6	19.5	15.8	18.2	7.3	5.9	12.7	4.1
General Service	3	13.5	35.9	14.4	11.2	40.4	16.2	12.6	38.1	12.2
Field Service	3	13.5	53.3	49.8	16.4	60.0	56.0	18.5	38.1	12.2
Subtotal	7					118.6	79.5	37.0	88.9	28.5
Total, international	21					420.4	225.9	135.7	266.7	85.4
Local	10	45.0	6.4	1.5	0.9	24.0	5.6	3.4	—	4.8
Grand total	31					444.4	231.5	139.1	266.7	90.2
1 April to 30 June 1996 (3.0 months)										
P-3	5	15.0	65.8	26.4	17.0	82.3	33.0	21.3	43.9	13.5
P-3 (Mission)	6	18.0	46.6	26.4	17.0	69.9	39.6	25.5	52.7	16.3
Subtotal	11					152.2	72.6	46.8	96.6	29.8
General Service	3	9.0	35.9	14.4	11.2	26.9	10.8	8.4	26.4	8.1
Field Service	15	45.0	53.3	49.8	16.4	199.9	186.8	61.5	131.8	40.6
Subtotal	18					226.8	197.6	69.9	158.2	48.7
Total, international	29					379.0	270.2	116.7	254.8	78.5
Local	391	1 173.0	6.4	1.5	0.9	625.6	146.6	88.0	—	125.1
Grand total	420					1 004.6	416.8	204.6	254.8	203.6

Category and level	Number of staff	Person/ months	Annual standard costs			Estimated total costs				
			Salary	Common staff costs	Staff assess-ment	Salary	Common staff costs	Staff assess-ment	Mission subsistence allowance	Hazard allowance
Proposed total civilian staff										
USG (Mission)	1	6.0	91.6	55.8	49.4	45.8	27.9	24.7	19.3	5.4
ASG (Mission)	1	6.0	84.2	50.7	43.8	42.1	25.4	21.9	19.3	5.4
D-2	1	6.0	105.5	42.9	36.6	52.8	21.5	18.3	17.0	5.4
D-1	1	6.0	99.4	39.9	33.4	49.7	20.0	16.7	17.0	5.4
P-5 (Mission)	3	15.0	65.0	36.8	29.5	81.3	46.0	36.9	40.9	13.5
P-4	3	18.0	79.4	31.8	23.5	119.1	47.7	35.3	46.4	15.3
P-4 (Mission)	5	30.0	56.2	31.8	23.5	140.5	79.5	58.8	77.4	27.1
P-3	14	60.0	65.8	26.4	17.0	329.0	132.0	85.0	166.5	54.2
P-3 (Mission)	18	81.0	46.6	26.4	17.0	314.6	178.2	117.5	221.7	73.2
Subtotal	47					1 174.9	578.2	412.4	625.5	204.9
General Service - Principal	3	16.5	48.6	19.5	15.8	66.8	26.8	21.7	43.6	14.9
General Service	24	129.4	35.9	14.4	11.2	387.1	155.3	123.5	343.2	116.8
Field Service	33	150.9	53.3	49.8	16.4	670.2	626.2	206.2	408.1	136.2
Subtotal	60					1 124.1	808.3	349.3	794.9	267.9
Total, international	107					2 299.0	1 386.5	761.7	1 420.4	472.8
Local	511	1 878.0	6.4	1.5	0.9	1 001.6	234.8	140.9	—	200.3
Grand total	618					3 300.6	1 621.3	902.6	1 420.4	673.1


The boundaries and names shown on this map do not imply official endorsement or acceptance by the United Nations.
UNOMIL
Deployment as of 19 January 1996
International boundary
County boundary
Regional boundary
UNOMIL team site
Mission Headquarters
Regional Headquarters
Airport team
Seaport team
0 20 40 60 80 km
0 10 20 30 40 50 mi
GUINEA
SIERRA LEONE
LIBERIA
CÔTE D' IVOIRE
Atlantic Ocean
Western Region
Northern Region
Eastern Region
LOFA
NIMBA
BONG
GBARPOLU
GRAND CAPE MOUNT
BOMI
MARGIBI
GRAND BASSA
MONTSERRADO
RIVER CESS
GRAND GEDEH
SINOE
GRAND KRU
MARYLAND
Guéckédou
Mendekoma
Voinjama
Kolahun
Irié
Kailahun
Pendembu
Vahun
Zigida
Yella
Zorzor
Nzérékoré
Yekepa
Saniquellie
Danané
Kenema
Gelahun
Pujehun
Kongo
Wiesua
Belle Yella
Gbange
Belefuanai
Gahnpa (Ganta)
Kahnple
Bendaja
Sulima
Bopolu
Tubmanburg
Gbarnga
Palala
Kpein
Sagleipie
Suakoko
Zienzu
Yela
Butlo
Robertsport
Lake Piso
Kle
Zekera
Kpeaple
Toulépleu
Guiglo
Brewerville
Careysburg
Tapeta
Gboyi
Tobli
Kola (Kola Town)
Monrovia
Harbel
Marshall
Guata
Poabli
Towabli (Towai Town)
Tchien (Zwedru)
Hartford
Debli
Babu
Tai
Edina
Buchanan
Trade Town
Ghapo
Gonglee
Drubo (Dubwe)
Galio
Duabo
Pelokehn
Timbo
Bokoa
Shabli
River Cess
Yakakahn
Yibuke (Kaobli)
Juazohn
Tiehnpo
Kopo
Tatuke
Sehnkwehn
Greenville
Tawake
Kodeke
Nyaake
Nana Kru
Barclayville
Sasstown
Nemeke
Grand Cess
Plibo
Tabou
C. Palmas
Harper
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